## **SNAPSHOT of HOME Program Performance--As of 03/31/10 Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): Sioux City Consortium

State: IA

PJ's Total HOME Allocation Received: \$9,306,890

PJ's Size Grouping\*: C

PJ Since (FY): 1994

|   |          |               |                 |               | Nat'l Ranking (F | Percentile):* |
|---|----------|---------------|-----------------|---------------|------------------|---------------|
| Category  | PJ       | State Average | State Rank      | Nat'l Average | Group C          | Overall       |
| Program Progress:   |          |               | PJs in State: 6 |               |                  |               |
| % of Funds Committed  | 90.16 %  | 93.05 %       | 6               | 92.07 %       | 36               | 34            |
| % of Funds Disbursed  | 88.52 %  | 86.62 %       | 1               | 84.14 %       | 65               | 67            |
| Leveraging Ratio for Rental Activities                              | 12.54    | 8.29          | 1               | 4.79          | 100              | 100           |
| % of Completed Rental Disbursements to<br>All Rental Commitments*** | 100.00 % | 95.26 %       | 1               | 81.45 %       | 100              | 100           |
| % of Completed CHDO Disbursements to All CHDO Reservations***       | 91.20 %  | 85.61 %       | 2               | 69.74 %       | 83               | 88            |
| Low-Income Benefit:   |          |               |                 |               |                  |               |
| % of 0-50% AMI Renters<br>to All Renters                            | 82.58 %  | 90.62 %       | 4               | 80.97 %       | 41               | 45            |
| % of 0-30% AMI Renters<br>to All Renters***                         | 47.54 %  | 59.77 %       | 4               | 45.50 %       | 50               | 52            |
| Lease-Up:   |          |               |                 |               |                  |               |
| % of Occupied Rental Units to All Completed Rental Units***         | 95.08 %  | 97.85 %       | 5               | 95.55 %       | 28               | 28            |
| Overall Ranking:  |          | In S          | tate: 4 / 6     | Nation        | nally: 83        | 85            |
| HOME Cost Per Unit and Number of Completed                          | I Units: |               |                 |               |                  |               |
| Rental Unit   | \$8,492  | \$12,172      |                 | \$26,831      | 488 Units        | 11.80         |
| Homebuyer Unit  | \$5,854  | \$15,542      |                 | \$15,029      | 103 Units        | 2.50          |
| Homeowner-Rehab Unit  | \$0      | \$20,149      |                 | \$20,806      | 0 Units          | 0.00          |
| TBRA Unit   | \$761    | \$742         |                 | \$3,228       | 3,529 Units      | 85.70         |

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

 $<sup>^{\</sup>star\star}$  - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## **Program and Beneficiary Characteristics for Completed Units**

Participating Jurisdiction (PJ): Sioux City Consortium IA

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:\* National:\*\* \$94,017 \$85,217 \$96,090

Homebuyer \$,017 \$71,917 \$,217 \$71,912 \$,090 \$75,663

\$0 \$42,327 \$23,585

CHDO Operating Expenses: (% of allocation)

PJ:

0.86

National Avg:

0.0 **%** 1.2 **%** 

R.S. Means Cost Index:

| RACE:                                    | %   | Homebuyer<br>% | Homeowner<br>% | TBRA<br>% | HOUSEHOLD TYPE:              | Rental H<br>% | omebuyer<br>% | Homeowner %   | TBRA<br>% |
|--|---|----------------|----------------|-----------|------------------------------|---------------|---------------|---------------|-----------|
| White:                                   | 79.5  | 21.4           | 0.0            | 62.5      | Single/Non-Elderly:          | 32.5          | 15.5          | 0.0           | 25.9      |
| Black/African American:                  | 8.4   | 0.0            | 0.0            | 14.7      | Elderly:                     | 26.7          | 2.9           | 0.0           | 9.6       |
| Asian:                                   | 0.9   | 1.0            | 0.0            | 8.0       | Related/Single Parent:       | 22.4          | 32.0          | 0.0           | 55.0      |
| American Indian/Alaska Native:           | 3.0   | 0.0            | 0.0            | 4.4       | Related/Two Parent:          | 6.5           | 45.6          | 0.0           | 8.8       |
| Native Hawaiian/Pacific Islander:        | 0.0   | 0.0            | 0.0            | 0.0       | Other:                       | 11.9          | 3.9           | 0.0           | 0.8       |
| American Indian/Alaska Native and White: | 0.2   | 0.0            | 0.0            | 0.0       |                              |               |               |               |           |
| Asian and White:                         | 0.0   | 0.0            | 0.0            | 0.0       |                              |               |               |               |           |
| Black/African American and White:        | 0.0   | 0.0            | 0.0            | 0.0       |                              |               |               |               |           |
| American Indian/Alaska Native and Black: | 0.2   | 0.0            | 0.0            | 0.0       |                              |               |               |               |           |
| Other Multi Racial:                      | 0.2   | 0.0            | 0.0            | 0.0       |                              |               |               |               |           |
| Asian/Pacific Islander:                  | 0.4   | 0.0            | 0.0            | 0.0       |                              |               |               |               |           |
| ETHNICITY:                               |   |                |                |           |                              |               |               |               |           |
| Hispanic                                 | 6.3   | 77.7           | 0.0            | 10.4      |                              |               |               |               |           |
| HOUSEHOLD SIZE:                          | JSEHOLD SIZE: SUPPLEMENTAL RENTAL ASSISTANCE: |                |                |           |                              |               |               |               |           |
| 1 Person:                                | 58.8  | 14.6           | 0.0            | 33.5      | Section 8:                   | 51.9          | 0.0           |               |           |
| 2 Persons:                               | 22.4  | 14.6           | 0.0            | 26.3      | HOME TBRA:                   | 0.2           |               |               |           |
| 3 Persons:                               | 10.6  | 17.5           | 0.0            | 21.1      | Other:                       | 2.2           |               |               |           |
| 4 Persons:                               | 4.3   | 25.2           | 0.0            | 11.6      | No Assistance:               | 45.3          |               |               |           |
| 5 Persons:                               | 3.4   | 17.5           | 0.0            | 4.0       |                              |               |               |               |           |
| 6 Persons:                               | 0.2   | 8.7            | 0.0            | 2.0       |                              |               |               |               |           |
| 7 Persons:                               | 0.2   | 1.9            | 0.0            | 0.4       |                              |               |               |               |           |
| 8 or more Persons:                       | 0.0   | 0.0            | 0.0            | 1.2       | # of Section 504 Compliant I | Units / Com   | pleted Uni    | ts Since 2001 | 44        |

<sup>\*</sup> The State average includes all local and the State PJs within that state



<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## — HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

**Local Participating Jurisdictions with Rental Production Activities** 

Participating Jurisdiction (PJ): Sioux City Consortium State: IA Group Rank: 83 (Percentile)

State Rank: 4 6 PJs Overall Rank:

Summary: 0 Of the 5 Indicators are Red Flags

| FACTOR        | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG |
|---------------|---|------------|------------|----------|
| 4             | % OF COMPLETED RENTAL<br>DISBURSEMENTS TO ALL<br>RENTAL COMMITMENTS | < 75.25%   | 100        |          |
| 5             | % OF COMPLETED CHDO<br>DISBURSEMENTS TO ALL<br>CHDO RESERVATIONS    | < 50.43%   | 91.2       |          |
| 6             | % OF RENTERS BELOW<br>50% OF AREA MEDIAN<br>INCOMF                  | < 70%**    | 82.58      |          |
| 8             | % OF OCCUPIED RENTAL<br>UNITS TO ALL RENTAL<br>UNITS                | < 91.30%   | 95.08      |          |
| "ALLOCATION-Y | 'EARS" NOT DISBURSED***   | > 3.340    | 2.08       |          |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.